

Think
AGAIN!



 Mountwest
Community & Technical College

Report to the Community

2014

Mountwest Community & Technical College & Foundation

Message from the College

For the first time, Mountwest Community & Technical College is issuing an annual report to the community that we so proudly serve. It is a special opportunity for us to share accomplishments and milestones from the past academic year.

This report is aptly themed, "Think Again," because that's exactly what we hope it will inspire you to do...to think again about Mountwest Community & Technical College as a resource for potential job candidates, as a training ground for current employees and as an investment in the future of our region.

The data is clear that *your* community & technical college has an impact on your local economy, the labor market and earning potential of our region. We will share some of that data with you in this report.

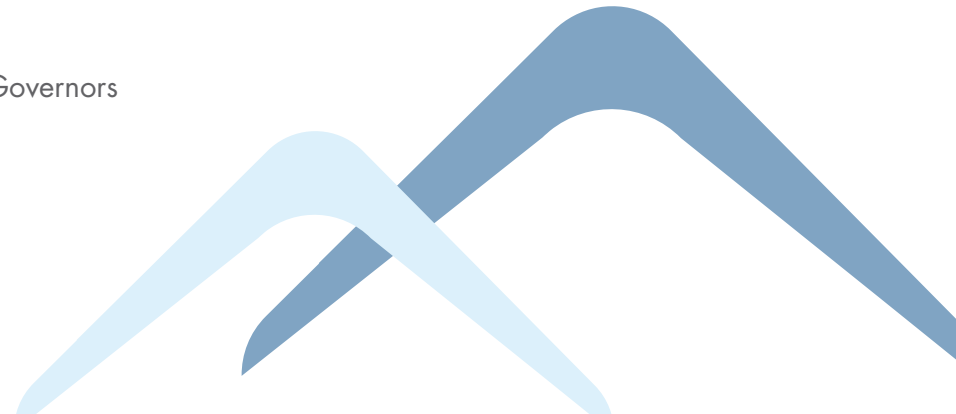
Louder than the data, however, are the stories of students who find success at Mountwest. As scholarship recipients, national scholars and, most importantly, as graduates. Think again about the Mountwest graduates in your life - the family members, friends, colleagues and employees who took advantage of all Mountwest has to offer and used it to jump-start their careers or their path to a bachelor's degree.

The degree programs at Mountwest have progressed in pace with job markets, stayed ahead of the technological curve and become one of the region's largest success stories. We offer highly trained faculty, more than a dozen individually accredited programs and high-tech training laboratories on our state-of-the-art campus.

So, as you read, we urge you to think again about how you view community & technical college education, and even more specifically, Mountwest, as a valuable education provider, resource and community player. We are grateful for your partnership and support.

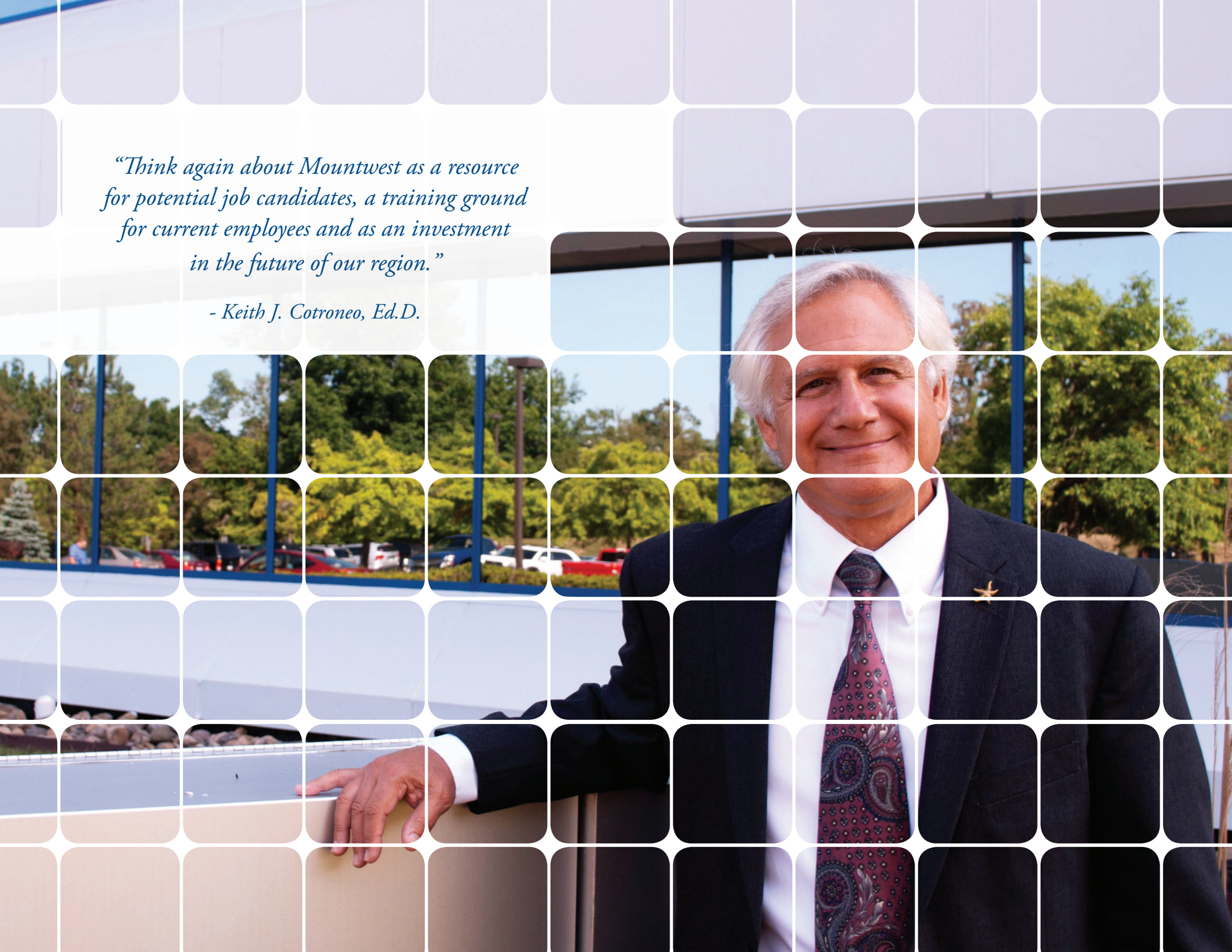
Jason Moses
Chairperson, Mountwest Community & Technical College Board of Governors

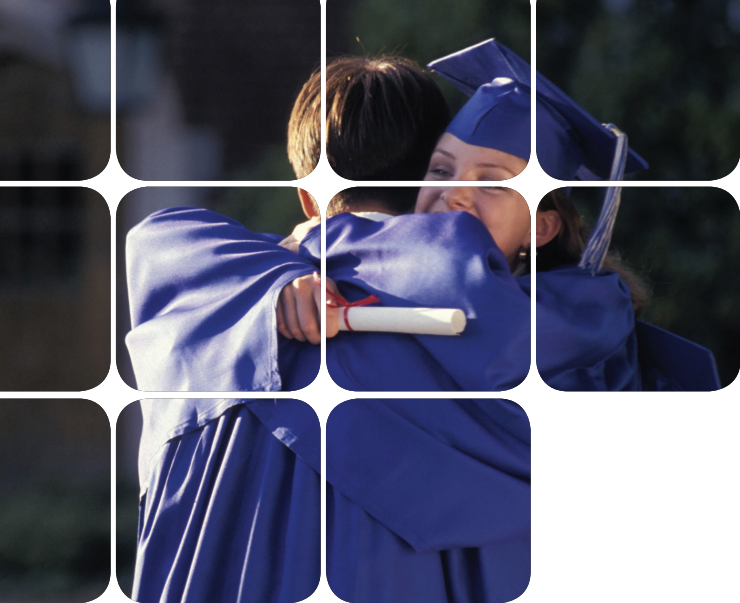
Keith J. Cotroneo, Ed.D.
President, Mountwest Community & Technical College



*“Think again about Mountwest as a resource
for potential job candidates, a training ground
for current employees and as an investment
in the future of our region.”*

- Keith J. Cotroneo, Ed.D.





Think Again...About Our Impact

Mountwest Community & Technical College has been serving the Tri-State in varying capacities since the mid-1970s. Therefore, our impact on the region—first as part of Marshall and now as Mountwest—is profound, diverse and only continues to grow. We are proud to be an educational institution that offers a variety of degree programs, training and resources and works to create a skilled workforce for our region for years to come.

The numbers showcased in this section are from the Economic Modeling Specialists, International study (EMSI, October 2011) and provide a historical baseline as Mountwest continues to grow and flourish. As a student, employer, donor or taxpayer, an investment in Mountwest will pay you back for a lifetime.

Taxpayer Perspective

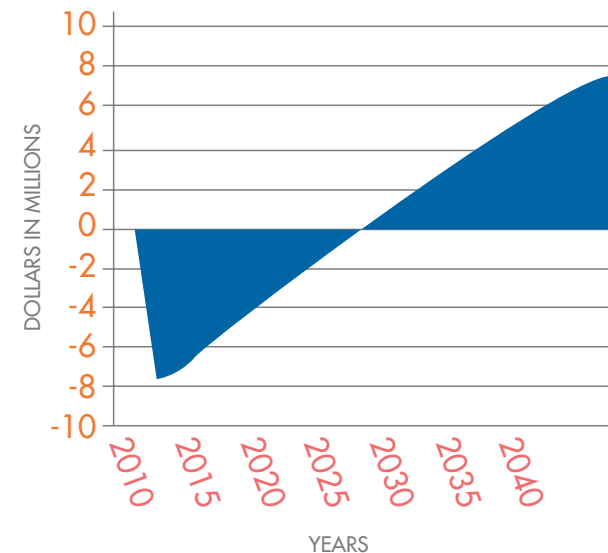
Mountwest leverages taxpayer dollars

- An estimated 95% of Mountwest students remain in West Virginia and contribute to economic growth. Students who enter the workforce expand the tax base by generating higher earnings and reducing social costs.
- Higher student earnings and associated increases in property income generate about \$788,600 million in added tax revenue each year.

Mountwest generates a return on public investment

- State and local governments allocated about \$7.3 million in support of Mountwest in support of FY 2009-2010.
- State and local governments will receive a rate of return of 7.4% on their investments in Mountwest.

LONG-TERM RETURN
ON PUBLIC INVESTMENT



Business Perspective

Mountwest generates new income

- The increased productivity of workers due to the accumulation of past and present Mountwest skills in the Service Area workforce contributes approximately \$25.2 million in added income each year.

Mountwest creates a skilled workforce

- An estimated 181,500 Mountwest credits have accumulated in the Mountwest Service Area workforce over the past 30-year period as former Mountwest students enter the regional workforce each year.

Social Perspective

Mountwest reduces social costs

- Education is statistically correlated with improved lifestyle behaviors, including reduced incidences of absenteeism, alcohol abuse, and smoking, lower probability of committing crime, and fewer welfare and unemployment claims.
- It is estimated that Mountwest's 2009-10 student population will generate social savings to the West Virginia public equal to \$333,900 a year.

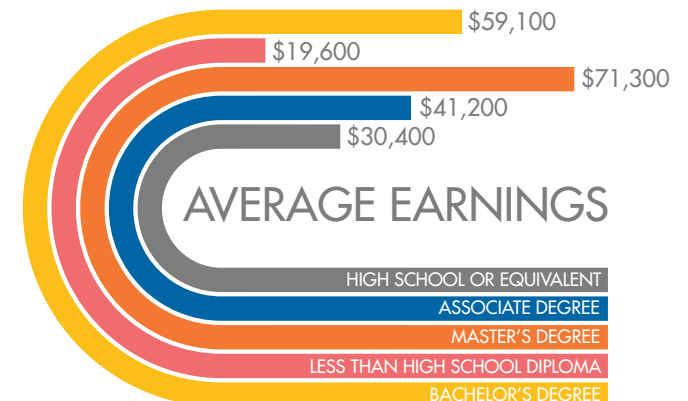
Student Perspective

Education will pay you back—for a lifetime

- Students enjoy an attractive 21.7% rate of return on their Mountwest educational investment.
- Over the course of his or her working career, the average Mountwest student's lifetime earnings will increase \$7.90 for every dollar invested in their Mountwest education (in the form of tuition, fees and forgone earnings).
- The average annual income of the typical associate degree graduate in the Mountwest Service Area at the midpoint of his or her career is \$41,200, 36% more than someone with a high school diploma.
- Over the course of a working lifetime, associate degree graduates in the Mountwest Service Area earn \$388,800 more than someone with a high school diploma (undiscounted).

Education is your ticket to a better job

- By 2020 it is anticipated that there will be about 24,200 new and replacement jobs available in the Mountwest Service Area.
- About 27% of these jobs will require an education level equal to an associate degree or greater.
- Another 7% of available jobs in 2020 will require some kind of post-secondary certificate or vocational award.



Achievements & Top Honors

Great things are happening at Mountwest Community & Technical College as evidenced by these accomplishments during the 2013-2014 academic year.

Mountwest Tops National Best for Vets List Among Career & Technical Colleges

Mountwest Community & Technical College earned the #1 national spot for Best for Vets in 2014 by Military Times magazine. The magazine evaluated 80 community and technical colleges on university culture, student support, academic policies, academic quality and financial aid. Mountwest received four out of four stars. This is the second consecutive year Mountwest has been selected for the Best for Vets honor. In 2013, the school topped the category for best traditional two-year college.

Mountwest Partners on \$25 Million Grant

Mountwest is developing a fast-track associate degree program in Information Technology as part of a nine-college consortium for a \$25 million TAACCCT grant from the U.S. Department of Labor. Through the fast-track program, students will be able to earn professional certifications, two one-year certificates and an associate degree in Information Technology in just 15 months.

The grant funds the West Virginia Bridging the Gap project, which is designed to increase access to community and technical college programs that promote high-wage, high skilled jobs in the state. Mountwest also serves as the consortium lead for student services under the project.

Mountwest Student Named 2014 Coca-Cola New Century Scholar

Lorraine Klover, a transfer studies student at Mountwest Community & Technical College, was selected as one of only 51 students for the 2014 New Century Scholars program, sponsored by The Coca-Cola Foundation, Coca-Cola Scholars Foundation, Phi Theta Kappa and the American Association of Community Colleges. The award honors outstanding community college students for their academic excellence and outstanding achievements outside the classroom.

Klover was chosen from more than 1,700 students from more than 900 community colleges. Judges considered grades, leadership, activities and how students extend their intellectual talents beyond the classroom.



PTA Students Successful on National Licensing Exam

100% of students in Mountwest's Physical Therapist Assistant program's 2014 graduating class passed the national licensure exam on the first attempt. PTA program graduates are required to pass the National Physical Therapist Assistant Licensure Exam (NPTAE) in order to be licensed to work in the state.

The PTA program at Mountwest has an overall pass rate of 96% for the three-year cycle of 2012-2014 on the NPTAE. According to the Federation of State Boards, the national testing body for the exam, the Mountwest PTA program demonstrates the highest three-year average success rate on the licensing exam among all West Virginia PTA programs.

Executive Vice President Chairs Peer Reviews for Accrediting Agency

Dr. Harry Faulk, Executive Vice President and Chief Academic Officer at Mountwest Community & Technical College, serves as a chair for visiting teams on the Higher Learning Commission's Peer Review Corps. Peer reviewers share their knowledge and experience to assure that institutions comply with accreditation criteria and help institutions advance within the context of their mission. The Higher Learning Commission (HLC) relies on the work of peer reviewers for its accrediting activities. Dr. Faulk serves with 1,300 volunteer faculty and administrators from institutions across the 19-state North Central region.

Assistant Professor Releases Third Fiction Novel

Eliot Parker, Assistant Professor of English at Mountwest Community & Technical College, released *Making Arrangements*, his third fiction novel. The novel examines the dichotomy that has emerged in recent years with locally-owned, family funeral homes being bought by corporate conglomerates that operate a number of other service industries.

Eliot Parker is the author of the novels *The Prospect and Breakdown at Clear River*, which was nominated for the Weatherford Award in Outstanding Fiction in 2012. Parker teaches writing and literature courses for Mountwest.

"I had been in the workforce 10 years when I enrolled at Mountwest. The guidance of my instructors and small class sizes were huge factors in my success. After graduation, they helped me transition to a university where I earned my bachelor's degree."

- Kenneth Collins



Think Again...About Building a Global Workforce

Mountwest Community & Technical College focused on growth in 2013-2014 in several key areas by launching new technical programs, improving transfer opportunities for students and enhancing equipment.

Transfer Programs Offer Options and Affordability

For years, Mountwest has offered articulation agreements with a handful of universities across the country that allow for the seamless transfer of academic credits from Mountwest to its four-year partner universities.

In recent years, Mountwest's most notable partnership has been its dynamic relationship with Ohio University. The schools established partnerships for Ohio University's Bachelor of Criminal Justice, Bachelor of Science in Applied Management and Bachelor of Technical & Applied Studies. Each of these programs cater to students in technical programs seeking to pursue a bachelor's degree with three years at Mountwest and one year at Ohio University. In May 2014, the first two students to pursue the Mountwest-OU pathway graduated with their bachelor's degrees from Ohio University.

During 2013-2014, Mountwest explored a new niche market in the general studies transfer options, adding a new Associate of Science degree and four new concentrations within the Associate of Arts pathway. These four new concentrations in Advertising, Internet Journalism, Public Relations and Radio/Television Production Management led to 2 + 2 agreements in the corresponding majors with the W. Page Pitt School of Journalism & Mass Communications at Marshall University.

Mountwest continues to explore new ways to broaden its ability to serve as a springboard for students looking to earn a bachelor's degree.

New Technical Programs Support In-Demand Fields

In early 2014, Mountwest began developing curriculum for two new technical programs—an Associate of Applied Science in Graphic Design and an Associate of Applied Science in Veterinary Technology. Start-up funds for the programs were provided through Technical Program Development grants from the Community & Technical College System of WV.

A new Graphic Design program allows students to unleash their creativity while learning to perfect their technique. A brand new, state-of-the-art Apple Mac lab—the first of its kind at the college—exposes students to the types of technology they'll encounter in the workforce.



At its core, the Graphic Design program emphasizes portfolio development through the study of principles and elements of design, typography, illustration, identity design, advertising design, Web design and simulated real-world work situations.

A new Veterinary Technology initiative complements the grassroots transformation taking shape in the Tri-State. The program, which was years in the making, consists of 70 credit hours of coursework including biology, chemistry, anatomy & physiology, parasitology, nutrition, animal disease, anesthesia, pharmacology as well as animal care, restraint and handling.

Of course, the program also features hands-on work with small and farm animals. Vibrant partnerships with local animal shelters, veterinarians and animal rescue organizations will help our students earn their more than 400 hours of clinical experience while in the program and serve as potential employers upon graduation.

Each of these programs began teaching students in fall 2014.

Wheelhouse Simulator Advances Training at Academy

In December 2013, a long-time project came to fruition as Mountwest unveiled its new full mission wheelhouse simulator at our Inland Waterways Academy in front of students, faculty, staff, members of the media, Congressman Nick J. Rahall II, Senator Robert H. Plymale, Mayor Steve Williams and other community members.

The simulator includes seven visual channels to give pilots- and captains-in-training a 180-degree view forward from the wheelhouse and a channel that allows them to see the view behind them. The channels simulate the river settings at busy inland ports including Cincinnati, New Orleans and the Port of Huntington Tri-State.

It also has the ability to simulate water and weather conditions as well as scenarios with other water bound traffic to test the capabilities of the nearly 500 students that come through the program each year and provide them with a safe learning environment.

Funding for the simulator came through a federal grant partnership with the Marshall University Research Corporation and the Rahall Transportation Institute.



Teaching by Example

The learning experience students receive at Mountwest is paramount.

In many cases, faculty are students' first line of contact. This is true for students in our Culinary Arts program. Chef Lawrence "Larry" Perry, an assistant professor who heads up the Hospitality Management program, was selected by his colleagues as the 2014 recipient of Mountwest's Distinguished Teaching Award, bringing his culinary talents and passion for this art form with him to the classroom every day.

"As an exceptional leader, Larry shows and teaches by doing," said fellow faculty member Chef Isabel Cross, who nominated Perry for the honor. "Larry has continued to improve the culinary arts program, not just every semester but every day he goes to work."

Chef Perry's culinary journey began in the very classroom he now leads. In his final semester as a student, then program coordinator Chef Ian Diem recognized Perry's promising talent and asked him to teach a course, CA200 Sanitation and Safety. Perry never looked back.

While attending culinary school at the community college, Perry oversaw the construction of a 14,000 square foot, \$3.2 million food processing facility as executive director of the former Mountain Bounty Kitchen, a small business incubator site.

He had earned his bachelor's in business management and later returned to Marshall University to receive his Master of Science degree in Adult and Technical Education, specializing in Training and Development.

In 2006, Perry became a full-time faculty member and the program director of Hospitality Management at Mountwest in charge of the culinary arts and hotel lodging programs. Just three years later, Perry helped lead the charge to convert the newly vacant incubator site into the new home to Mountwest's Center for Culinary Arts.

Today, Chef Perry is an award-winning chef himself and fosters that same level of achievement in his students. Whether he's leading a group of his chefs-in-training in a cast-iron cook-off, baking treats for a fundraiser or instructing students on how to deep fry a chicken tender in the Mountwest Café, Chef Perry has an infectious enthusiasm. He isn't afraid to get his hands dirty for the sake of teaching, and in every activity, Perry finds the opportunity to teach.



*Chef Lawrence Perry
2014 Distinguished
Teaching Award Recipient*

A Message from the Foundation

When I first joined the Mountwest Foundation board of directors in 2009, I wasn't extremely familiar with Mountwest Community & Technical College or its role in the community. As I learned more about the foundation and the college, I began to more fully appreciate them for the gems they truly are for this community.

I am one of the proud employers who can say, "I've hired a Mountwest graduate." She, along with the countless students, faculty and alumni I've encountered during my involvement with Mountwest are the reason I want to be a part of the great things happening at Mountwest.

A dozen other volunteer board members and I devote our time to the Mountwest Foundation because we know its value and hope to share a small piece of that with you through this report. We are working to further a cause that trains motivated individuals to work. We are helping single parents use education as a conduit for a better life for their families. We are helping high school graduates find their passion for a career field. We are funding programs that help put displaced workers back to work.

I take every chance I get to encourage others to "Think Again" about the quality of education students receive at Mountwest and just how far each dollar goes to make a difference for Mountwest students. I can promise you that the time and resources you give to support Mountwest will continue to fuel a positive change in our community.

Sincerely,

Bob Childers, President
Mountwest Foundation, Inc.
2012-2014

"The Foundation is all about changing the lives of our students, their families and our community. Education increases skills... skills create opportunities...opportunities build families. Families are the heart and soul of our community. It is really that simple. That is why we encourage everyone to THINK AGAIN."

*- Jeff Faucette, Foundation President-Elect
2014-2016*

Donor Spotlight – W.W. Grainger, Inc.



One Company's Commitment to Our Future Workforce

W. W. Grainger, Inc. began partnering with Mountwest Community & Technical College in 2009 through the Grainger Tools for Tomorrow® Scholarship Program. Since then, the company has given away \$20,000 in scholarships and more than \$12,500 worth of Westward® tools to Mountwest students pursuing a degree in a technical field.

"Technical education programs at community and technical colleges are so important because they meet the training needs of industries like electronic systems, heating/air conditioning, plumbing, welding, automotive, construction, facilities maintenance, machining and other industrial trades," said Randy Taylor, manager of Grainger's branch in Huntington. "We are passionate about supporting technical education, the skilled trades and the individuals who do these important jobs."

The Grainger scholarship is the largest sum the college awards in private scholarships to-date. Applications are typically available during the spring semester to students entering their final year of a technical degree program with at least a 3.0 g.p.a.

"I was deeply honored to be a recipient of the Nell Elizabeth Cook-Rutherford Memorial Scholarship. I am the first member of my family to earn a college degree. As a mother of two children, I can say the financial assistance was a great relief. I would like to express my deepest gratitude to the scholarship foundation for selecting me as one of their recipients."

- Susan Levering



Think Again...About The Difference Scholarships Make

2013-2014

Scholarship Recipients

Cheyenne Bellomy
 Amy Bidinger*
 Michael Campbell*
 John Erdlitz*
 Taurean Garrett
 Alison Grieco*
 Matthew Hammonds
 James Kaul*
 Lorraine Klover*
 Nicholas Lamb*
 Mary Legg
 Susan Levering*
 Terry Marchetti*
 Maleea Martin
 Keri Mathis*
 Megan Moore
 Christina Morrison*
 Diana Nuce
 Michelle Oney
 Joshua Parsons
 Kim Patrick*
 Timothy Persaud
 Cameron Polling*
 Janna Salyers
 John Strehle*
 Gary Swann*
 Melissa Taylor
 Alisha Thomas*
 Chase Trimble
 Bradley Walker
 Zachary Wallace*
 DeMonesia Ware
 Jerry Wells*
 Andrew Wise*

2013-2014

Scholarships Awarded

Advanced Technical
 Solutions Excellence in
 IT Scholarship
 Allied Health Scholarship
 Nell Elizabeth
 Cook-Rutherford Memorial
 Scholarship
 Culinary Arts Scholarship
 Desiree L. Franklin
 Scholarship
 Grainger Tools for
 Tomorrow Scholarship
 Dr. Robert B. Hayes
 and Mr. Everett E. Black
 Honorary Scholarship
 Karen Johnson Memorial
 Scholarship
 Mountwest Leadership
 Scholarship
 Presidential Honors
 Scholarship
 Service Pump & Supply
 Scholarship
 Lisa Smith-Kroening
 Scholarship
 Mary Lou Sullivan PTA
 Scholarship
 Tech Scholars Scholarship
 William L. and Marie E.
 Redd Scholarship

2012-2013

Scholarship Recipients

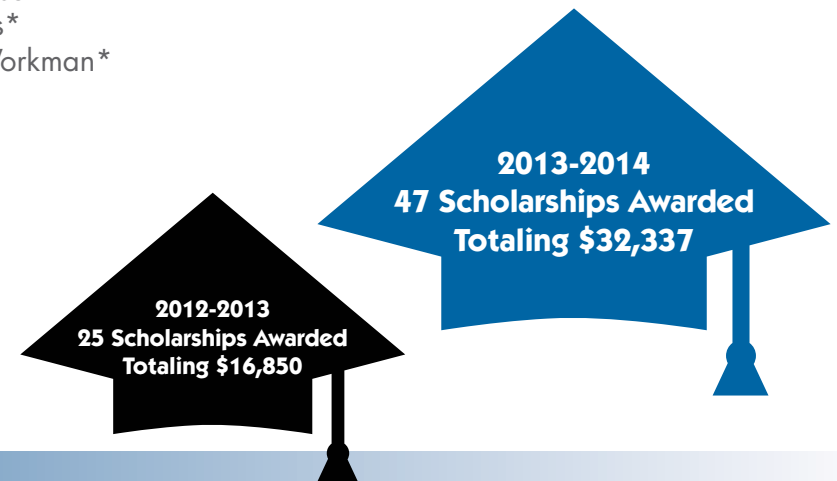
Roger Ash
 Staci Barada*
 Christopher Bowen
 James Clark*
 James DuBois
 Nicholas Howard*
 Michael James
 Kristopher Jones*
 Bryan Korec
 Terry Marchetti*
 Angelyka Mendoza*
 Samuel Middleton*
 Cory Mullins*
 Gregory Napier*
 Stephen Pennington*
 Roy Pratt*
 Brian Ramey*
 Amanda Spitz*
 Eric Spurlock
 Vonley Stanley*
 Nicholas Stuebben
 Gary Swann*
 Jason Watson*
 Jerry Wells*
 Nathan Workman*

2012-2013

Scholarships Awarded

Allied Health Scholarship
 Advanced Technical
 Solutions Excellence in IT
 Scholarship
 Bulldog Creative
 Scholarship
 Cengage Learning
 Scholarship
 Culinary Arts Scholarship
 Desiree L. Franklin
 Scholarship
 Enterprise Holdings
 Scholarship for Veterans
 Grainger Tools for
 Tomorrow Scholarship
 Lisa Smith Kroening
 Scholarship
 Mary Lou Sullivan PTA
 Scholarship

**Denotes students who have earned an associate degree and/or certificate as of May 2014.*



In Appreciation of Our Donors

With sincerest gratitude to our loyal donors who are making a difference in the lives of students through their generosity.

IN RECOGNITION OF ANNUAL GIVING

Received between July 1, 2013 and June 30, 2014

MOUNTWEST SCHOLARS SOCIETY

Annual Giving of \$20,000 or more

The Huntington Foundation, Inc.

PRESIDENT'S CIRCLE

Annual Giving between \$10,000 and \$19,999

Service Pump & Supply Co.

DIRECTORS' CIRCLE

Annual Giving between \$5,000 and \$9,999

First Sentry Bank

Huntington Clinical Foundation

The Strong Treister Family Foundation

Toyota Motor Manufacturing West Virginia, Inc.

FOUNDATION CIRCLE

Annual Giving between \$1,000 and \$4,999

Advanced Technical Solutions, LLC

Braskem America

Steven L. Brown

Harold E. Camp

Cengage Learning

Keith J. Cotroneo

Ron DeTemple

Vicki Dunn-Marshall

Jeff and Christy Faucette

Harry Faulk

Five Promises for Children Foundation

Foundation for the Tri-State Community, Inc.

The Hamer Foundation

Robert B. Hayes

David and Lisa Horst

Marathon Petroleum

Rick Martin

Nancy G. Price

Susan K. Richardson

Rudd Equipment Company

DEAN'S LIST

Annual Giving between \$500 and \$999

Becker Mining America/SMC Electrical Products

Bulldog Creative Services

Jim and Sandra Hale

Dan and Angela Konrad

Floyd Metzger

Joshua and Sheanna Spence

Troy Thomas

Terri L. Tomblin-Byrd

FRIENDS

Annual Giving between \$250 and \$499

Community Trust Bank

Daniel Figler

Susan Peyton



CONTRIBUTORS

Annual Giving \$249 and below

Amara Aluthge
Robert L. Bailey
Kathryn E. Beckett
Girmay Berhie
Jerry Brienza
Billie Brooks
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Sara Chapman
Kimberly R. Copley
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Riley and Margaret Stone
Drema Stringer
Lisa M. Sullivan
Jim and Mary Lou Sullivan
Tri-State Airport Authority
Linda Vinson
John Whiteley

IN KIND GIFTS

L. David Duffield
Jeff and Christy Faucette
Huntington Museum of Art

Little Caesar's Pizza
Joseph B. Touma
W. W. Grainger, Inc.

IN RECOGNITION OF ANNUAL GIVING

Received between July 1, 2012 and June 30, 2013

PRESIDENT'S CIRCLE

Annual Giving between \$10,000 and \$19,999

Cabell-Huntington Hospital

DIRECTORS' CIRCLE

Annual Giving between \$5,000 and \$9,999

First Sentry Bank

FOUNDATION CIRCLE

Annual Giving between \$1,000 and \$4,999

Advanced Technical Solutions, LLC
Anonymous
Ashland, Inc.
Barboursville Rotary Club
Bastian & Harris, Architects
Becker Mining America/SMC Electrical Products
Braskem America
Bulldog Creative Services
Harold E. Camp
Cengage Learning
Philip E. Cline
Keith J. Cotroneo
Vicki Dunn-Marshall
Enterprise Holdings Foundation
First State Bank
The Hamer Foundation
HIMG
Marathon Petroleum, Co.

Ohio University
Susan K. Richardson
Rudd Equipment Company
Service Pump & Supply Co.
The Strong Treister Family Foundation
Touma Real Estate Holdings
Woodlands Retirement Community

DEAN'S LIST

Annual Giving between \$500 and \$999

Ruth L. Cline
Jeff & Christy Faucette
Jim and Sandra Hale
Sally Oxley
Tib and Nancy Price
Joshua and Sheanna Spence

FRIENDS

Annual Giving between \$250 and \$499

Alma Adkins
Allied Logistics
Attitude Aviation
Bowles Rice McDavid Graff & Love, LLP
Mark Bugher
Community Trust Bank
Megan A. Harrison
David Horst
Carol A. Perry
Susan Peyton
Phi Theta Kappa - Alpha Eta Upsilon Chapter
Robert H. Plymale
Wesley H. Richardson
Tully and Brandy Roisman
Student Government Association
Jim and Mary Lou Sullivan

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Annual Giving \$249 and below

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Janet B Smith
Kevin J. Smith
Chris and Kayde Stevens
Drema Stringer
Lisa M. Sullivan
Terri L. Tomblin-Byrd
Jodie Van Winkle
Linda Vinson
Rebecca White
Mary Janice Willis

IN KIND GIFTS

Frost Top Drive-In
Papa John's Pizza #250
Huntington Museum of Art

List Accuracy

We are thankful to our generous donors and have made every effort to ensure the accuracy of this report. We apologize for any errors and ask you to notify us at 304.710.3271 of any corrections.



Think Again...How Private Funds Impact Programs

In 2013-2014, generous donors, like the Huntington Foundation, Huntington Clinical Foundation, Foundation for the Tri-State Community and many other businesses and individuals, made significant program significant improvements possible.

Café to Work Project

This project consisted of obtaining a Point of Sale system to increase productivity within the Mountwest Café, the college's on-site food service, and to provide students with an additional employment competency by adding functions common to all food service establishments: the collection of payment and tracking of items sold.

Not only has the new system increased sales and menu options in the café, it has also served as a learning tool for the 89 students in the college's Culinary Arts program.

Body Exploration Project

This project offers an innovative approach to dynamic, hands-on learning by incorporating the use of plastinated cadavers into nine Anatomy & Physiology related courses for nearly 300 students in 14 different majors annually.

The Mountwest Foundation continues to raise funds to purchase the college's first plastinated cadaver but the project is generating local interest thanks to the support of generous donors.

Veterinary Technology

Getting a new academic program off the ground is no small feat. It takes time, focus and partnerships. In addition to the support of many local veterinarians, one local foundation has matched a start-up grant from the Community & Technical College System of WV to fund related equipment and student scholarships.

“As a full-time student, wife, mother, volunteer and part-time employee, I face a constant struggle to balance my resources and time. Receiving this scholarship is the linchpin that allows me to keep everything in balance.”

- Lorraine Klover



Financial Highlights

Summary as of June 30, 2014

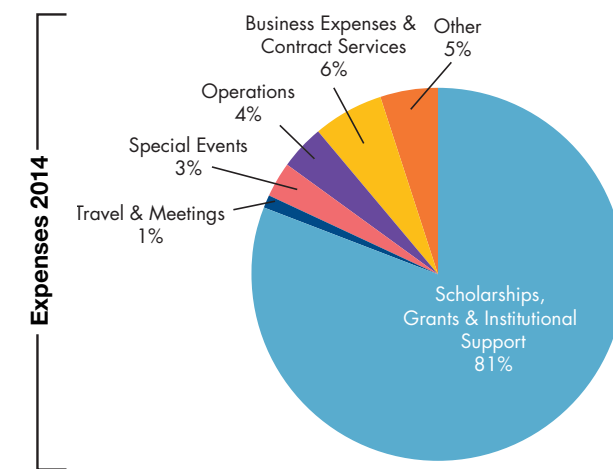
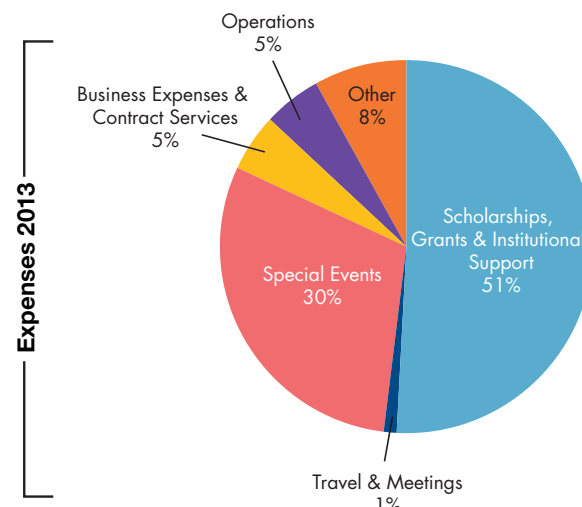
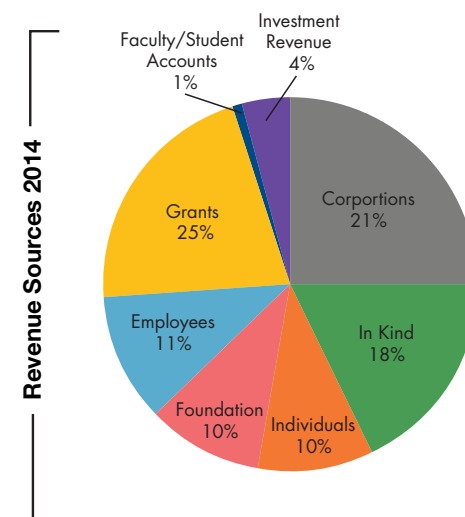
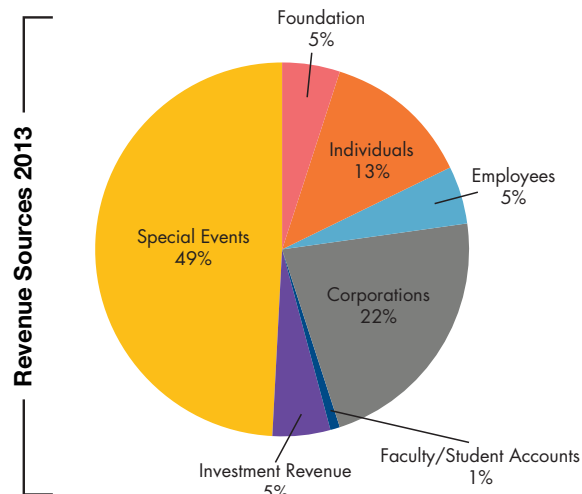
Mountwest Community & Technical College Revenues

State appropriations	\$5,694,830
Federal grants and contracts	\$5,585,340
Student tuition & fees (Net)	\$3,624,624
State grants and contracts	\$1,716,035
Commission proceeds	\$256,652
Other	\$283,596
Private grants	\$54,945
Investment income	\$12,054
Sales and service fees	\$10,495
	<hr/>
	\$17,238,571

Mountwest Community & Technical College Expenses

Salaries	\$7,154,435
Employee benefits	\$1,897,176
Supplies and other services	\$4,309,680
Utilities	\$252,584
Depreciation	\$615,152
Scholarships & fellowships- financial aid	\$3,108,726
Other expenses	\$113,207
Interest on debt	\$167,894
	<hr/>
	\$17,618,854

Mountwest Foundation, Inc.



Mountwest Foundation Board & Institutional Board of Governors

2013-2014 FOUNDATION BOARD OF DIRECTORS

Bob Childers, President – Structure Resources, Inc.
Jeff Faucette, Vice President – Raymond James
Michael Emerson, Secretary – Huntington Steel & Supply Co.
Susan Richardson, Treasurer – Community Leader
Lou Akers[°] – Huntington Sanitary Board
Jerry Brienza – Huntington Tri-State Airport
Vicki Dunn-Marshall – VDM Management Group
David Horst[^] – Medical Innovations Company, LLC
Tony Martin – State Electric Supply Co.
Thomas McChesney^{°°^} – Huddleston Bolen
Floyd Metzger[^] – Medical Practice Management
Russ Rucker III[^] – Rucker, Billups & Fowler, Inc.
Diane Strong – Manpower
Troy Thomas[^] – Allevard Sogefi USA, Inc.

EX OFFICERS

Jason Moses, Chairperson, Mountwest Board of Governors
Dr. Keith J. Cotroneo, President,
Mountwest Community & Technical College

[°] Term resigned 9/18/13
^{°°} Term resigned 6/12/14
[^] Term began 9/3/13

2013-2014 BOARD OF GOVERNORS

Jason Moses, Chairperson
Mark George, Vice Chairperson
Bob Bailey, Secretary
Cathy Burns
Ruth Cline
Thomas Gibson
Jim Hale
Mike Herron
James Kaul, Student Representative
Susan Richardson
Chris Stevens, Classified Staff Representative
Linda Vinson, Faculty Representative





OUR MISSION

To prepare students for careers, civic responsibility and life-long learning.

Mountwest Community & Technical College
Mountwest Foundation, Inc.
One Mountwest Way | Huntington, WV 25701
866.676.5533 | www.mctc.edu

